

NORTH STAR OF CHESTER COUNTY **ANNUAL REPORT** FISCAL YEAR 2022

OUR MISSION

North Star of Chester County guides Chester County's single working parents with dependent children, who are at risk of homelessness, toward stability and financial independence. We help our participant families remain in affordable housing as they work to secure their future through a structured program of financial assistance, mentoring, and additional supportive services.

Single parents who stay in our program for three full years emerge stable and proudly able to provide for their families.



Staying on the Path



Dear friends,

A path is formed by laying one stone at a time. On the path to selfsufficiency, hardworking families must overcome many challenges, including low wages and a high cost of living. As we made our way through the pandemic, we guided our families through these challenges. When rents went up, we increased our financial aid to maintain our impact. As other COVID-era programs completed, we expanded the depth of services we offer to bridge the gap in benefits. As food and gas prices soared, we introduced targeted support to counter those trends.

Gaining financial independence takes time, dedication, and patience. To create sustainable life changes, our participants form their path to self-sufficiency one goal, one stone, at a time. From building savings, reducing debts, increasing credit scores-- each of these helps them on their journey. We are honored to be a part of it.

03-

Donald Neimetz Executive Director

BOARD OF DIRECTORS



Back Row: Dahnielle Schmidt (Director), James Pepperman (Director, Assistant Treasurer), Isaac Thomas (Director), Jeremy Mueller (Director), Stuart Brooks (President), Keishona Robinson (Director) Front Row: Rae Morgan (Secretary), Julie Breiner (Vice President), Jacqui Dewey (Director) Not pictured: Gary Liddick (Treasurer)

STAFF

(Left to right) Alesandra Leiman, Case Manager Nicholas Lohr, Project Manager L. Diane Toaltoan, Senior Case Manager Rosalyn Tilghman, Case Manager Alexis Stewart, Business Associate Donald Neimetz, Executive Director



We moved!

On January 1, 2023 North Star of Chester County moved into a new home.

Please update your contact information

7 N. Five Points Road #3 West Chester, PA 19380

WHAT WE DO

RENTAL ASSISTANCE

North Star of Chester County provides ongoing monthly rental assistance, to help our families remain stably-housed, while participants work with their case manager to achieve their financial goals.

CASE MANAGEMENT

Case Managers work one-on-one with each North Star participant, setting goals, completing monthly budgets, and providing guidance and mentorship.

ADDITIONAL SUPPORT

Our program benefits the entire family. Additional supportive services include use of our office pantry, financial support for children's programming such as summer camps, gas & grocery gift cards, and more.

WHO WE SERVE

We serve single parent ALICE families living in Chester County. ALICE (Asset Limited Income Constrained Employed) families work but cannot afford life's essentials including housing, healthcare, childcare, food, and transportation.

SERVICE STATISTICS Fiscal Year 2022

\$51,450

Rental Assistance

We provided a total of \$51,450 in rental assistance. This financial support kept 24 Chester County families stably-housed throughout the pandemic and beyond.

Case Management

Case managers spent more than 1,200 hours working one-on-one with our participants, guiding them toward self-sufficiency, and helping them achieve their goals.

1,200

\$7,400

Additional Services

We provided additional support for our families including use of our expanded pantry, more than \$7,400 in food and gas gift cards, as well as financial aid for children's programming including summer camps and daycare.

YEAR IN REVIEW

As the world re-opened from the pandemic, North Star of Chester County returned to meeting with participants in our office and holding in-person events, including our annual fall fundraiser and, for the families in our program, our summer picnic & holiday party.

Summer Picnic & School Supplies



WSFS Bank provided school supplies for all school-age children in our program. We delivered them to families during our annual summer picnic at Highland Orchards.

COVID Supplies & Gift Cards



Donors provided COVID supplies, including masks, cleaning supplies, hand sanitizer, and more, for every family in our program. To help combat the rising cost of gas and groceries, we held an online fundraiser, raising \$4,700 to purchase Wawa and Giant gift cards!

In-office Pantry & Children's Library



We expanded our office pantry to include more non-perishables, cleaning supplies, hygiene supplies, and non-SNAP items. We also built a children's library, with a supply of new books in English and Spanish. Families may take what they need when they meet with their case manager. We partnered with the West Chester Food Cupboard and the Justamere Foundation to resupply these offerings.



To support all the members of our families, we provided financial aid for children's programs, including summer camp fees, daycare costs, and afterschool activities. We also worked with our corporate partners, including Chicco, to provide baby essentials for expecting mothers including car seats and changing tables.

Graduate Homeownership



W Habitat for Humanity®

Owning their own home is the ultimate goal for many North Star parents. In Spring 2022, a North Star mom graduated from our program when she moved into her own home! We created a referral partnership with Habitat for Humanity of Chester County to fast-track qualified North Star participants to their program.



We partnered with The General Warren & Wines Til Sold Out when we hosted our fall fundraiser, an Evening of Fine Dining & Wine Pairings. Generous sponsors, donors, and attendees helped us raise more than \$30,000 to support the hardworking families in our program.

Ways to Give

Donate

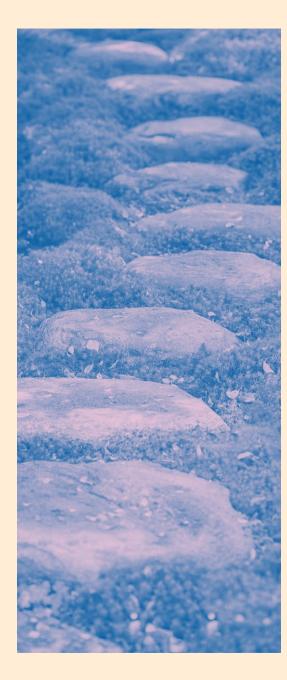
Make a secure one-time or recurring donation at: <u>www.northstarofcc.org/donate</u>

Planned & Legacy Giving

Learn more about our Endowment Fund with the Chester County Community Foundation <u>www.chescocf.org/fund/</u> <u>north-star-of-chester-</u> <u>county-endowment-fund</u>

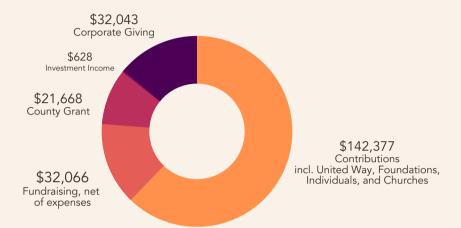
We invest nearly \$5,000 a year to keep a family stably-housed and parents on the path to selfsufficiency.

Intervening before an eviction is a more costeffective method of preventing homelessness, compared to the expense of housing families in shelters and providing financial aid to relocate.



FINANCIAL RESULTS

REVENUE SOURCES: \$228,782



FUNCTIONAL EXPENSES: \$238,253



BALANCE SHEET

<u>Assets</u>

Cash	. \$207,504
Promises to give, current	\$22,500
Prepaid Expenses	\$5,003
Prepaid Rent	\$3,305
Total assets	. \$238,312

Liabilities

Accounts payable	. \$2,132
Accrued expenses	\$10,599
Total current liabilities	\$12,731

Net Assets

Without donor restrictions	\$191,866
With donor restrictions	. \$33,715
Total net assets	\$225,581

Total Liabilities and Net Assets \$238,312

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THANK YOU

Thank you to our volunteers, donors, families, and community partners.

CORPORATIONS, CHURCHES, FOUNDATIONS, & ORGANIZATIONS

Advent Lutheran Church Ashburn Corp (WTSO) Calvary Lutheran Church **Chester County Community Foundation Flectrical Plus LLC** First Presbyterian Church of West Chester Freedom Village at Brandywine Outreach Committee The Fund for Women and Girls Genuardi Family Foundation Grove United Methodist **IBM Employee Services Center** John & Karen Herr Foundation Johnson & Johnson Justamere Foundation Liddick Family Foundation Malvern Bank, N.A. Miller's Insurance Agency **PNY SPORTS RC** Taylor S&T Bank Second Presbyterian Church **Siegfried Family Foundation** St Paul's Baptist Church Umbreit, Wileczek & Associates, Pc Vacation Wired Vanguard Community Fund Vanguard Hometown Grants The Wawa Foundation West Chester United Methodist Women Westfield Insurance Foundation The Westminster Endowment Fund Westminster Presbyterian Church

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